CITY OF BELLEVUE, WASHINGTON

ORDINANCE NO. 5562

AN ORDINANCE amending the 2003-2009 Capital Investment Program (CIP) Plan to create a new CIP project, 97th Place SE/SE 11th Street Slide Treatment Alternative Analysis, CIP Plan No. PW-M-16 and transferring \$120,000 from CIP Plan No. PW-R-60 to CIP Plan No. PW-M-16.

THE CITY COUNCIL OF THE CITY OF BELLEVUE, WASHINGTON, DOES ORDAIN AS FOLLOWS:

Section 1. A new project, CIP Plan No. PW-M-16, 97th Place/SE 11th Street Slide Treatment Alternative Analysis as set forth in Attachment A, attached hereto and incorporated herein by references, is hereby created and added to the 2003-2009 CIP Plan, given Clerk's Receiving No. <u>36732</u>.

Section 2. The Finance Director or her designee is also hereby authorized to transfer the sum of \$120,000 from the NE 29th Connection Project (CIP Plan No. PW-R-60) to the new project, CIP No. PW-M-16.

Section 3. This ordinance shall take effect and be in force five (5) days after passage and legal publication.

(SEAL)

Connie B. Marshall, Mayor

Approved as to form:

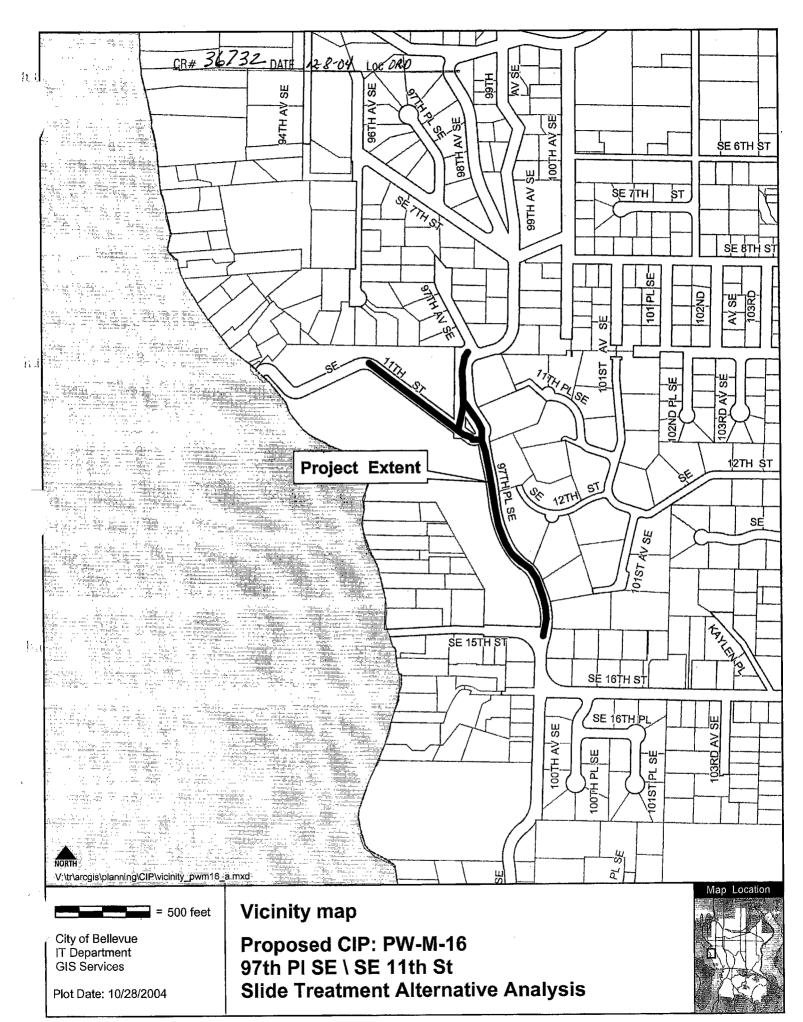
Bellevue City Attorney

Lori M. Riordan. Acting City Attorney

Attest:

Myrna L. Basich, City Clerk

Published November 19. 2004



2003-2009 Adopted CIP: Transportation - Maintenance/Minor Capital

PROPOSED PROJECT DESCRIPTION

CIP PLAN NUMBER: PW-M-16

PROJECT NAME: 97th Place SE/SE 11th Street Slide Treatment Alternative Analysis

PROJECT LOCATION: 97th Place SE/SE 11th Street

DEPT/PROGRAM: Transportation/Transportation Maintenance

STATUS: New

ACTUAL/ESTIMATED START DATE: 2005

ESTIMATED COMPLETION DATE: 2005

PROJECT DESCRIPTION/SCOPE: This project will evaluate alternatives to address continued earth movement in the vicinity of the intersection of 97th Place SE and SE 11th Street. Analysis may include geotechnical investigation and will consider various wall treatments or other soil stabilization measures above and below the two roadways. Consideration will also be given to roadway relocation and/or permanent closure. The project will include the development of cost estimates for viable soil stabilization alternatives and coordination with project stakeholders including residents, property owners, Chism Beach Park users, various utilities and emergency service providers. The project may also include interim work deemed necessary to shore up any of the existing walls in the vicinity.

PROJECT JUSTIFICATION/BENEFITS: The City has built, repaired or improved multiple walls in this vicinity between 1992 and 1999 through 97th Avenue SE Major Street Repairs (CIP Plan No. PW-M-5), Major Safety Improvements (CIP Plan No. PW-R-46), and Emergency Slide Repairs (CIP Plan No. PW-R-110). Slope movement has continued, raising the possibility of additional damage to public rights-of-way and previous slope stabilization measures. The project responds to one of the City's primary responsibilities, public safety and the need to minimize the City's liability by preserving the transportation infrastructure.

ENVIRONMENTAL IMPACTS: An environmental determination will be made during preliminary design.

PROJECT BUDGET:

\$000

	Through 2002	2003	2004	2005	2006	2007	2008	2009	2003-2009 Total	Project Total
TOTAL CAPITAL COST:				120]	120	120
REVENUE: General CIP Revenue				120					120	120
TOTAL REVENUE				120					120	120
M&O COSTS:	-									

Capital Costs Beyond 2011: NA